

4,740MEMBERS

\$30,000

RAISED FOR

URBAN MISSIONS

OFFERING AT

CHRISTMAS

CONCERT

750
WOMEN
ATTENDED
BIBLE STUDIES

2018 Highlights

2,000+

MEMBERS
INVOLVED IN

URBAN & WORLD

MISSIONS

40+

KIDS CAME

TO FAITH THIS

SPRING AND

SUMMER

650+
VOLUNTEERS
SHEPHERD
CHILDREN
ON SUNDAY
MORNINGS

4,740

TOTAL MEMBERS

3,341

DFW COMMUNING MEMBERS

212

OUT-OF-TOWN MEMBERS

1,187

COVENANT CHILDREN

We have so much to be grateful for as we reflect on what the Lord has done through this place and His people in 2017-2018. Each year, we would like to share just a glimpse which gives us an opportunity to remember His faithfulness and respond together with prayer and thanksgiving.

The content of this report is filled with a lot of numbers, numbers worth celebrating as they represent real stories of people's lives being changed. Numbers mean nothing if we fail to draw closer to the Lord through our work of extending the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world.

This past year brought us the PCA Global Missions Conference where over 365 global missionaries and national partners came together for a three-day event co-hosted by our church and Mission to the World. I'm so proud of our church family for the way they poured themselves out to host such an amazing event. It was an awesome experience to worship the Lord together and respond to His call to go and make disciples.

We ended the fiscal year by coming together for our Extend Groundbreaking Celebration on June 24. It was a sweet time to gather as a family to give thanks to the Lord and pray for all we anticipate Him to do through our new campus.

Our mission is strong, and we look forward to what God will do as we prayerfully seek His wisdom for the days and years ahead.

By His grace & for His glory,

Mark Davis



MIDDLE SCHOOL

- 14 small groups of students meeting weekly to go deeper in the Word and in relationships with leaders and one another.
- New partnership with For the Nations, building relationships with refugee children at outreaches throughout the school year.

HIGH SCHOOL

- 40+ kids come to know Christ through Mission Trips and Florida Trip this Spring and Summer!
- Went on our 15th trip to East Asia this Summer, and witnessed God's faithfulness to this partnership and opportunity to share the good news.

YOUNG ADULTS

- Supported home church missionary Brett Rayl at the Joy of Japan Conference, serving nearly 200 pastors and lay people.
- Led 10-week evangelism program (Alpha) exploring life's biggest questions of faith in an open, friendly, non-judgmental environment at a downtown restaurant. 4 people professed faith and many others valued the space to share their doubts.

PCPC@WORK

 Pegasus Fellowship has equipped 84 leaders from 13 churches to be God's ambassadors in their public lives through vocations in agriculture, real estate, finance, law, counseling, education, and more. Church in the City series inspired guests to see their lives more seamlessly through the lens of faith with speakers in professions ranging from finance and medicine to art and coaching.

WOMEN'S MINISTRY

- 750 women registered for Bible studies during the 2017-18 school year—the most ever.
- New Early Morning Bible Study launched, reaching working women and women for whom the early morning is better for their schedules. 70 women attended.
- New summer event, RESET, met for 6 weeks to discuss challenging topics in our culture from a Christian perspective at a local coffee shop. From 20-60 women attended each week.

URBAN MISSIONS

- Urban Missions hired a new Senior Director, Trey Hill, to help shape PCPC's EXTEND vision.
- Hosted the first Cost of Poverty Experience and Dignity Serves class to create more awareness and help equip our church for urban missions.
- \$505,000 was given to PCPC's nonprofit ministry partners, and 10,800 Boxes of Blessing and 6,500 Snacks of Blessing were distributed.

MISSIONS & CHURCH PLANTING

 After two years of development, launched the Joy of Japan Center for Church Planting and

- Development in partnership with Christ Bible Seminary in Nagoya, Japan and City-to-City.
- For the first time in our history, the majority of missionaries that PCPC supports are Home Church Missionaries (members equipped, commissioned, and sent by PCPC).
- Over 2,000 PCPC members have now been on a mission trip with PCPC.

HOME GROUPS

- 10 new small groups formed this fiscal year (25-30% increase).
- Connected 80+ men and women, many of whom were brand new to PCPC, to small group communities in their neighborhood.

CHILDREN'S MINISTRY

- A team of 650+ lay volunteers shepherded our children (Nursery, Preschool and Elementary) on Sunday mornings.
- Hosted the annual Family Advent Service which drew in around 350 participants including visitors from Exodus Women's Ministries.
- Vacation Bible School was held offsite at The Village Church— Northway Campus. Over 300 children, 120 middle school volunteers, and almost 110 adult volunteers participated in VBS: Rescue Mountain!

SUNDAY MORNING COMMUNITIES

 2 new Sunday Morning Communities were formed this year.

PCPC FOUNDATION

 Distributed \$1.25 million to support the mission of PCPC, including the Alpha Program, the Grandparents' Seminar, PCPC@WORK, World Mission trips, Urban Missions, and more.

COLLEGE MINISTRY

 PCPC college students served the church in ESL, youth ministry, mission trips, Hurricane Harvey

- relief trips, helping lead the PCPC High School Florida Trip, and more.
- Connected with 50+ college students on campus visits to Texas, A&M, Baylor, and Arkansas.

BENEVOLENCE MINISTRY

 PCPC's Equip ministry served 33 PCPC families and distributed \$80,026. Good Sam (PCPC's ministry to non-PCPC families) received 126 applications and distributed \$82,882 to 110 families.

MARRIAGE MINISTRY

- Relengage marriage enrichment ministry completed its 3rd year with 200 couples completing the program.
- UNION marriage preparation class served 30 couples this year and expanded to include the Prepare Enrich assessment/counseling program.
- Foundation Group pilot launched for newlyweds, a 40-week small group Bible study focused on building the foundation for a Christcentered marriage.

SENIOR ADULTS

- Hosted a Summer Bible Conference consisting of Bible study, hymn singing, and a fellowship lunch.
- Coordinated an ongoing ministry to homebound members of PCPC.

MUSIC & ARTS MINISTRY

- Led worship for the Triennial Global Missions Conference for our denomination in November 2017.
- The interest for the PCPC Christmas Concert continues to grow exponentially, as does the concert offering for Urban Missions, which was \$30,000!

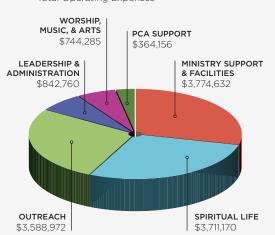
SILENT RETREATS

 We held five separate retreats this year for women, men, and couples. They continue to be a transformational experience for our people.

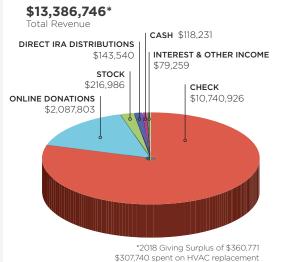
2018 OPERATING EXPENSES

\$13,025,975

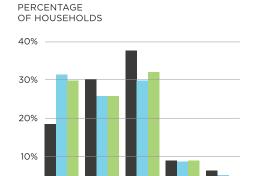
Total Operating Expenses



2018 TOTAL GIVING BY TYPE



2016-2018 GIVING BY HOUSEHOLD



\$1,001-\$10,000

2018

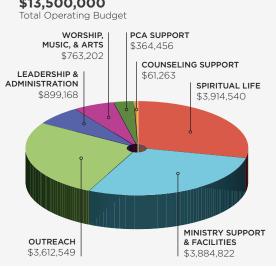
\$25,000

\$1-\$1,000

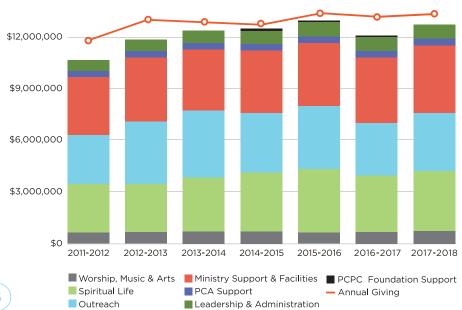
2016 2017

2019 OPERATING BUDGET





2011-2018 GIVING AND EXPENSE HISTORY



0%

Every time I think of you, I give thanks to my God. Whenever I pray, I make my requests for all of you with joy, for you have been my partners in spreading the Good News about Christ from the time you first heard it until now. And I am certain that God, who began the good work within you, will continue his work until it is finally finished on the day when Christ Jesus returns. I pray that your love will overflow more and more, and that you will keep on growing in knowledge and understanding. May you always be filled with the fruit of your salvation — the righteous character produced in your life by Jesus Christ — for this will bring much glory and praise to God.

Philippians 1:3-6, 9, 11 (NLT)

Let us pause together in thanksgiving for what the Lord has done this past year and throughout the history of PCPC. As Paul says in his letter to the Philippians, we are partners in spreading the Good News about Christ. The pages of this annual report testify to the Holy Spirit's work in our body through the time, talents, and treasure He has given generously to extend His Kingdom in Dallas and to the world.

God continues in His faithfulness to complete the good work He has started in each of us. His love never ceases! His mercies are new every day! May we become aware of these truths in new, powerful ways, so that our love will overflow more and more. May the fruit of our salvation shine forth through our generous lives that bring much glory and praise to Him!

As we approach 2019, we will reflect more on God's character of generosity, and how we are called to respond. Thank you for your partnership in the gospel as we journey together to lead generous lives in response to a generous God.

Bill Bogart

Co-Moderator, Diaconate Chairman, Stewardship Committee Kyle Manley
Co-Moderator. Diaconate

Mark Davis

Moderator, Session

